

Project #:	AD-CF-0003		
Project Title:	Multi-Use Recreation Facility		
Project Year:	2032	Type:	Capital Improvement
Department:	Administration	Category:	Community Facilities
Contact:	City Manager	Priority:	4-Deferrable

Project Description:	Multi-use indoor recreation facility for the community, including gymnasium, pool, bowling alley, and movie theater.
Project Justification:	This project will improve recreational opportunities on Saint Paul Island and the quality of life.



Expenditures	Prior	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Project Total
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
Total	\$0	0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000

Funding Sources	Prior	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Project Total
Unknown Grant Source	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000